

FILED
DEC 13 2022

Jean Kacynski
DuPage County Clerk

CLARENDON HILLS PARK DISTRICT
TAX LEVY ORDINANCE
FOR FISCAL YEAR ENDING APRIL 30, 2023

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ORDINANCE NO. 2022-05

Juan Kacynski
DuPage County Clerk

ANNUAL LEVY ORDINANCE

WHEREAS, the Board of Park Commissioners established an estimate of levy, in compliance with Section 18-60 of the Property Tax Code, at the Regular meeting on November 14, 2022; and

WHEREAS, the estimate of levy determined that the proposed aggregate levy represents a 4.98% increase over the 2021 extension of the corporate or special purpose taxes that were levied or abated

NOW, THEREFORE, BE IT ORDAINED by the Board of Park Commissioners of the Clarendon Hills Park District, as follows:

In pursuance of authority vested in them by the Park District Code, Article Five, the Commissioners of the Park Board in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set down, to be levied upon all the taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows to wit:

		Amount to be raised
		<u>By taxation</u>
I.	General Corporate Fund	
	A. Salaries & Wages	
	Executive Director	\$ 61,750
	Superintendent of Parks	94,700
	Park Maintenance I	45,000
	Landscape Specialist	52,800
	Maintenance Labor	76,000
	B. Administrative Expenses	
	Board Secretary	2,600
	Telephone Expense	6,000
	Postage	3,500
	Office Supplies	7,000
	Association Fees	4,000
	Conferences & Seminars	4,000
	Service Contracts - Office Equipment	8,000
	Computer Maintenance Service	6,000
	Legal Fees	12,000
	Publication of Legal Notices	1,000
	Treasurer's Fees	30,500
	Consulting Services	4,000
	Auto Allowances	1,000
	Misc. Personnel Expense	1,000
	IMRF - Employer Contribution	29,000

	Amount to be raised By taxation
C. Insurance Expense	
Insurance - Health	\$ 99,000
Insurance - Medicare & Social Security	22,000
Insurance - State Unemployment	600
D. Operations & Maintenance Expense	
Grounds Care & Materials	62,000
Tree Planting & Trimming	11,000
Maintenance Expense - Buildings	5,000
Maintenance Expense - Lighting Equipment	5,000
Maintenance Expense - Vehicles & Equipment	5,000
Maintenance Expense - Recreation Equipment	5,000
Maintenance Supplies	16,000
Maintenance - Safety Supplies	4,400
Maintenance Tool & Equipment	5,000
Maintenance Operating Expense	10,000
E. Utilities	
Electric Service	14,000
Heating Service	4,000
Sanitary Sewer Service	2,500
Water Usage Service	5,100
F. Capital Projects, Transfers & Reserves	38,493
Said amounts are hereby levied as the General Corporate Fund Tax pursuant to 70 ILCS 1205/5-1 and P.A. 97-974	\$ 763,943
II. Recreation Fund	
A. Salaries & Wages	
Executive Director	41,750
Superintendent of Recreation	57,000
Community Center Supervisors	16,000
Public Info Coordinator	46,000
Recreation Supervisor I	44,000
Recreation Supervisor II	54,000
Recreation Supervisor III	57,000
Asst Aquatics Managers	20,000
Lifeguards	59,000
Instructors	11,000
Swim Lessons	6,000
Landscape Specialist	8,000

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	Amount to be raised By taxation
B. Administrative Expense	
Telephone Expense & Internet Expense	\$ 9,000
Postage	3,500
Office Supplies	11,000
Board Secretary	2,600
Credit Card Fees	17,732
Association Fees	4,000
Conferences & Seminars	4,000
Marketing Expenses	35,000
Service Contracts - Office Equipment	8,000
Computer Maintenance Service	6,000
Legal Fees	12,000
Treasurer's Fees	34,000
Consulting Services	4,000
Auto Allowances	1,000
Misc Personnel Expense	1,200
Staff Attire, Licenses & Audit	5,000
IMRF - Employer Contributions	68,000
C. Insurance Expense	
Insurance - Health	102,000
Insurance - Medicare & Social Security	42,000
Insurance - State Unemployment	2,700
D. Operations & Maintenance Expense	
Main Expense - Pool & Facility	8,000
Maintenance Supplies	28,000
Pool Repairs	5,000
Maintenance Expense - Safety	5,000
Portable Comfort Facility Rental	7,000
E. Utilities	
Electric Service	27,000
Heating Service	9,300
Sanitary Sewer Service	5,000
Water Service Bldg & Grounds	21,000
F. Capital Projects & Debt Reserves	266,726
Said amounts are hereby levied as the Recreation Fund Tax pursuant to 70 ILCS 1205/5-2 and P.A. 97-974	1,174,508

Amount to be raised
By taxation

III. Recreation Handicapped Fund
Association Assessment

102,700

Said amount is hereby levied as Program for Handicapped Tax
(Southeast Association for Special Parks & Recreation)
pursuant to 70 ILCS 1205/5-8

102,700

IV. Audit Fund
Audit Fee

9,500

Said amount is hereby levied as the Audit Tax
pursuant to 50 ILCS 310/9

9,500

V. Liability Insurance Fund
Liability Insurance Premiums

28,000

Said amount is hereby levied as the Torts
Judgments and Liability Tax
pursuant to ILCS 10/9-107

28,000

SUMMARY

The following are the total taxes to be levied for:

General Fund	\$ 763,943
Recreation Fund	1,174,508
Recreation Handicapped Fund	102,700
Audit Fund	9,500
Liability Insurance Fund	<u>28,000</u>
Total Taxes Levied	\$ 2,078,651

Making the aggregate sum of Two Million Seventy Eight thousand Six hundred Fifty One Dollars to be raised by taxation and levied on taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District, as required by statute or voted by the people in accordance with law.

That the Secretary of Clarendon Hills Park District shall file with the County Clerk of the County of DuPage, State of Illinois, a certified copy of this Ordinance, no later than the last Tuesday in December 2022.

The unexpended balance of any item or items levied in and by this ordinance may be expended in making up any deficit of any item or items in the same general appropriation and levy made by this ordinance. The unexpended balance of the tax for general corporate purposes from the preceding year may be accumulated and set aside for the purpose of building repairs and improvements in a capital fund, provided that the balance of such fund does not exceed 1.5% of the aggregated assessed value of all taxable property within the District.

Pursuant to Section 4-4 of the Park Code (70ILCS 1205/4-4) neither the Budget and Appropriation Ordinance of the District for the current fiscal year nor any other Budget and Appropriation Ordinance is required to be in support of the tax levy made in this Ordinance.

The County Clerk of DuPage County, Illinois is hereby authorized and instructed to levy a separate tax in addition to the amount authorized to be levied for all corporate purposes, for each and every item in this Ordinance that is a Special Tax Levy in accordance with those certain sections of the ILLINOIS PARK DISTRICT CODE and other applicable statutes authorizing such additional taxes.

If any portion of this Ordinance shall be determined to be invalid by a court of competent jurisdiction in the State of Illinois, the remaining portions of this Ordinance shall remain in full force and effect

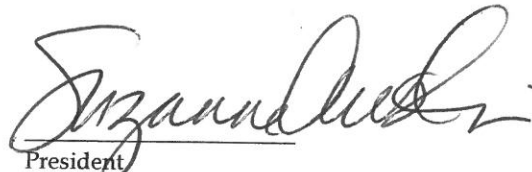
This Ordinance shall be in full force and effect from and after its passage and approval.

Adopted this 12th day of December, 2022 pursuant to a roll call vote as follows:

Ayes: Callan, Barcelos, Fetzer, Draudt, and Austin

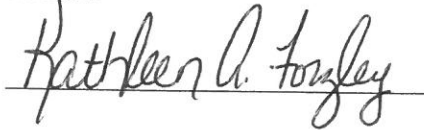
Nays: None

Absent None

A handwritten signature in black ink, appearing to read "Elizabeth", written over a horizontal line.

President
Board of Commissioners
Clarendon Hills Park District

ATTEST:

A handwritten signature in black ink, appearing to read "Kathleen A. Fozley", written over a horizontal line.

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Jean Kaczmarski
DuPage County Clerk

CERTIFICATION

I, Kathy Forzley, do hereby certify that I am Secretary of the Clarendon Hills Park District, DuPage County, Illinois, and that the foregoing is a true, correct and exact copy of Ordinance No. 2022-05 adopted and approved by the Board of Park Commissioners of said Park District at a Meeting, duly and legally called, and held December 12th, 2022, as the same appears in the records in my possession and custody as such Secretary.

Dated this 12th day of December, 2022

Kathleen A. Forzley
Kathy Forzley
Secretary

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Jan Kaczmarek
DuPage County Clerk

STATE OF ILLINOIS)
COUNTY OF DUPAGE)

SS

CERTIFICATION OF PRESIDING OFFICER

I, the undersigned, do hereby certify that I am the presiding Officer of the Clarendon Hills Park District, DuPage County, Illinois, and that the foregoing Tax Levy Ordinance was adopted in compliance with Sections 18-60 through 18-85 of the Truth in Taxation Law (35 ILCS 200/18-55 et seq).

Supannee [Signature]
President
Clarendon Hills Park District
DuPage County, Illinois

Dated: December 12, 2022

(SEAL)

STATE OF ILLINOIS)
) SS.
COUNTY OF DUPAGE)

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Jean Kacynski
DuPage County Clerk

**IN THE OFFICE OF THE COUNTY CLERK
DUPAGE COUNTY, ILLINOIS**

**CERTIFICATE OF ELIGIBILITY
UNDER 35 ILCS 200/18-190.7**

CLARENDON HILLS PARK DISTRICT

I, Suzanne Austin, being first duly sworn on oath, hereby certify that I am the duly elected President of the Clarendon Hills Park District, DuPage County, Illinois; and that attached hereto is a true and correct copy of the Tax Levy Ordinance of the Clarendon Hills Park District, DuPage County, Illinois, for 2022, as it appears of record in the Minutes of the Park Board Meeting held December 12th, 2022.

Pursuant to Section 190.7 of the Property Tax Extension Limitation Law ("PTELL"), I further certify that by said Tax Levy Ordinance the taxing district did not extend the maximum amount permitted under PTELL for this levy year.

WITNESS my signature this 12th day of December 2022.

Suzanne Austin

SUBSCRIBED AND SWORN TO BEFORE ME
this 12th day of December 2022.

Kathleen A. Forzley
Notary Public

